



Item	Subject of Procurement	Currency	Estimated Cost	Multi-year procurement - NOT APPLICABLE				Source of Funding	Procurement Method	Contract Type	Pre-qualification (Yes or No)	INVITATION AND AWARD OF BIDS			Completion date	
				year's estimated cost	completion time (in years)	Paid up sum	Pending num					Pending time to completion	Bid invitation date	Bid closing/Opening date		Approval/evaluation report date
1	Land for the DPF Tower	UGX	10,620,000,000					DPF	Open Domestic	Lumpsum	No	11-Apr-25	6-May-25	5-Jun-25	18-Jun-25	30-Jun-25
2	Rent for Level 3 & 6	UGX	566,806,623					DPF	Direct	Lumpsum	No	15-Nov-24	5-Dec-24	N/A	10-Dec-24	30-Dec-24
3	Office space rent during partitioning of Level 6	UGX	69,000,000					DPF	Direct	Lumpsum	No	25-Nov-24	13-Dec-24	N/A	20-Dec-24	18-Jun-25
4	Catering Services	UGX	270,000,000					DPF	Restricted	Lumpsum	No	5-Aug-24	26-Aug-24	10-Sep-24	20-Sep-24	30-Sep-27
5	Fire/Gate Perimeter firewall license	UGX	388,897,130					DPF	Restricted	Lumpsum	No	28-Nov-24	19-Dec-24	3-Jan-25	20-Jan-25	30-Jan-25
6	Security guard services & alarm system services	UGX	309,757,000					DPF	Restricted	Lumpsum	No	24-Jan-25	14-Feb-25	3-Mar-25	13-Mar-25	21-Mar-28
7	Additional Hotel Services under Framework Arrangement	UGX	300,200,000					DPF	Restricted (Framework)	Lumpsum	No	8-Aug-24	29-Aug-24	13-Sep-24	21-Sep-24	3-Oct-27
8	Support Services for MS Sharepoint hybrid & MS Exchange	UGX	158,694,668					DPF	Restricted	Lumpsum	No	30-Jul-24	20-Aug-24	6-Sep-24	18-Sep-24	30-Sep-27
9	Partitioning works for office extension on Level 6	UGX	350,000,000					DPF	Quotation	Lumpsum	No	8-Nov-24	29-Nov-24	11-Dec-24	10-Jan-25	12-May-25
10	Assorted stationery	UGX	120,565,000					DPF	Quotation	Lumpsum	No	17-Sep-24	7-Oct-24	4-Nov-24	11-Nov-24	25-Nov-24
11	Hardware servers for sharepoint and exchange for DIRS	UGX	110,000,000					DPF	Quotation	Lumpsum	No	18-Dec-24	11-Feb-25	4-Feb-25	25-Feb-25	27-Mar-25
12	Electrical installation and data cabling for Level 6	UGX	100,000,000					DPF	Quotation	Lumpsum	No	27-Mar-25	17-Apr-25	5-May-25	20-May-25	27-Jun-25
13	Assorted office furniture and fittings	UGX	59,000,000					DPF	Quotation	Lumpsum	No	2-Oct-24	22-Oct-24	19-Nov-24	26-Nov-24	9-Jan-25
14	Corporate Social Responsibility: procurement branded donation items	UGX	80,000,000					DPF	Quotation	Lumpsum	No	24-Jan-25	14-Feb-25	6-Mar-25	21-Mar-25	25-Apr-25
15	Air Conditioning & AC remotes for Level 6	UGX	75,800,000					DPF	Quotation	Lumpsum	No	27-Mar-25	17-Apr-25	5-May-25	20-May-25	19-Jun-25
16	CCTV and access control systems for Level 6	UGX	65,000,000					DPF	Quotation	Lumpsum	No	27-Mar-25	17-Apr-25	5-May-25	20-May-25	27-Jun-25
17	Gift hampers for the Funds Stakeholders	UGX	65,000,000					DPF	Quotation	Lumpsum	No	24-Oct-24	31-Oct-24	15-Nov-24	22-Nov-24	6-Dec-24
18	Design, production & supply of assorted branded items (executive notebooks, spiral notebooks, gift bags, wall & desk calendars)	UGX	63,800,000					DPF	Quotation	Lumpsum	No	30-Jul-24	12-Aug-24	9-Sep-24	16-Sep-24	30-Oct-24
19	Assorted office consumables	UGX	58,025,000					DPF	Quotation	Lumpsum	No	3-Oct-24	24-Oct-24	8-Nov-24	18-Nov-24	28-Dec-24
20	Veeam backup and replication software license (Veeam availability suite/veeam data platform)	UGX	60,000,000					DPF	Quotation	Lumpsum	No	17-Oct-24	7-Nov-24	22-Nov-24	2-Dec-24	16-Jan-25
21	Funeral services	UGX	51,000,000					DPF	Quotation	Lumpsum	No	6-Feb-25	10-Mar-25	17-Mar-25	30-Mar-25	16-Jan-28
22	Motor vehicle insurance	UGX	50,040,000					DPF	Quotation	Lumpsum	No	7-Oct-24	14-Oct-24	8-Nov-24	29-Nov-24	29-Nov-27
23	Magazine Adverts throughout out the year	UGX	50,000,000					DPF	Quotation	Lumpsum	No	5-Aug-24	12-Aug-24	6-Sep-24	13-Sep-24	24-Jul-25
24	Events Production for ARC	UGX	50,000,000					DPF	Quotation	Lumpsum	No	2-Jul-24	9-Jul-24	2-Aug-24	23-Aug-24	21-Jul-25
25	Privileged Access Management Solution	UGX	49,520,340					DPF	Quotation	Lumpsum	No	9-Sep-24	16-Sep-24	10-Oct-24	17-Oct-24	29-Nov-24
26	Support and maintenance of the UPS and tape library & backup infrastructure	UGX	28,000,000					DPF	Quotation	Lumpsum	No	9-Sep-24	16-Sep-24	10-Oct-24	17-Oct-24	29-Nov-24
27	Firewall Security Solution Support and Maintenance	UGX	45,000,000					DPF	Quotation	Lumpsum	No	11-Nov-24	18-Nov-24	12-Dec-24	19-Dec-24	10-Jan-28
28	Kyocera toner (black, cyan, magenta & yellow)	UGX	45,000,000					DPF	Quotation	Lumpsum	No	25-Jul-24	15-Aug-24	2-Sep-24	17-Sep-24	28-Oct-24
29	International Travel Insurance	UGX	44,000,000					DPF	Quotation	Lumpsum	No	7-Apr-25	14-Apr-25	9-May-25	16-May-25	29-May-28
30	Cleaning services	UGX	42,000,000					DPF	Quotation	Lumpsum	No	17-Jan-25	24-Jan-25	18-Feb-25	25-Feb-25	11-Mar-25
31	Media Industry Reports	UGX	40,000,000					DPF	Quotation	Lumpsum	No	17-Oct-24	7-Nov-24	25-Nov-24	10-Dec-24	20-Mar-25
32	Window blinds for Level 6	UGX	30,000,000					DPF	Quotation	Lumpsum	No	27-Mar-25	17-Apr-25	5-May-25	20-May-25	27-Jun-25
33	Office painting for Level 6	UGX	30,000,000					DPF	Quotation	Lumpsum	No	18-Mar-25	25-Mar-25	9-Apr-25	16-Apr-25	29-Apr-28
34	Motor vehicle maintenance	UGX	25,800,000					DPF	Quotation	Lumpsum	No	18-Mar-25	25-Mar-25	9-Apr-25	16-Apr-25	29-Apr-28
35	Support and Maintenance of cisco software licenses	UGX	24,000,000					DPF	Quotation	Lumpsum	No	9-Sep-24	16-Sep-24	10-Oct-24	17-Oct-24	29-Nov-24
36	Cisco Catalyst 21-port PoE Gigabit Ethernet Switch for the DR site	UGX	24,000,000					DPF	Quotation	Lumpsum	No	8-Nov-24	15-Nov-24	9-Dec-24	16-Dec-24	28-Jan-25
37	Asat Tanzania	UGX	23,000,000					DPF	Quotation	Lumpsum	No	23-Sep-24	30-Sep-24	22-Oct-24	29-Oct-24	12-Dec-24
38	Board Management Portal - Convene license and support	UGX	20,100,000					DPF	Quotation	Lumpsum	No	9-Aug-24	16-Aug-24	9-Sep-24	16-Sep-24	30-Sep-27
39	Newspapers & periodicals	UGX	19,500,000					DPF	Quotation	Lumpsum	No	22-Aug-24	29-Aug-24	21-Sep-24	28-Sep-24	14-Oct-24
40	Assorted cleaning & sanitation materials	UGX	19,099,000					DPF	Quotation	Lumpsum	No	8-Aug-24	15-Aug-24	9-Sep-24	16-Sep-24	30-Oct-24
41	Integration cost with NIRA through UTCL	UGX	18,000,000					DPF	Quotation	Lumpsum	No	8-Nov-24	15-Nov-24	9-Dec-24	16-Dec-24	28-Jan-25
42	Hotel facilities for the ARC breakfast & lunch during the excursion	UGX	18,000,000					DPF	Quotation	Lumpsum	No	4-Jul-24	11-Jul-24	26-Jul-24	2-Aug-24	16-Aug-24
43	Anti-hijack and fuel monitoring system	UGX	16,500,000					DPF	Quotation	Lumpsum	No	18-Mar-25	25-Mar-25	9-Apr-25	16-Apr-25	29-Apr-28
44	Photography and videography for stakeholder engagements	UGX	16,000,000					DPF	Quotation	Lumpsum	No	9-Sep-24	16-Sep-24	10-Oct-24	17-Oct-24	31-Oct-27
45	Car Accessories (car seat covers, trees)	UGX	16,000,000					DPF	Quotation	Lumpsum	No	4-Mar-24	11-Mar-24	2-Apr-24	9-Apr-24	23-Apr-27
46	Mobile Telephones	UGX	13,500,000					DPF	Quotation	Lumpsum	No	23-Jan-25	7-Feb-25	7-Mar-25	14-Mar-25	7-Apr-25
47	Security awareness and training tool	UGX	12,689,810					DPF	Quotation	Lumpsum	No	9-Aug-24	16-Aug-24	9-Sep-24	16-Sep-24	31-Oct-24
48	Design and printing of the Annual Report & Audited Financial Statements (2022-2024)	UGX	10,400,000					DPF	Quotation	Lumpsum	No	26-Jul-24	9-Aug-24	6-Sep-24	13-Sep-24	22-Oct-24
49	Car wash services	UGX	10,400,000					DPF	Quotation	Lumpsum	No	12-Aug-24	19-Aug-24	3-Sep-24	10-Sep-24	24-Sep-27
50	IT accessories (keyboards, mouse, mouse pads, flash disks, hard disks, ...)	UGX	10,000,000					DPF	Quotation	Lumpsum	No	18-Oct-24	25-Oct-24	18-Nov-24	25-Nov-24	9-Dec-25
51	Courier Services (distribution of calendars, packaging materials & labor, distribution of gift hampers)	UGX	10,000,000					DPF	Quotation	Lumpsum	No	21-Oct-24	31-Oct-24	15-Nov-24	22-Nov-24	21-Dec-24
52	Small office equipment (littered tea trolleys & boilers)	UGX	4,000,000					DPF	Quotation	Lumpsum	No	2-Oct-24	2-Oct-24	19-Nov-24	26-Nov-24	10-Dec-24
53	MYQ Print Server License and Support	UGX	7,316,600					DPF	Quotation	Lumpsum	No	9-Jul-24	16-Jul-24	9-Aug-24	16-Aug-24	30-Aug-27

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CONSOLIDATED PROCUREMENT PLAN FOR CONSULTING SERVICES

DEPOSIT PROTECTION FUND OF UGANDA (DPF)

2024-2025

Procuring and Disposing Entity:
Financial Year:



S/No	Subject of Procurement	Currency	Estimated Cost	Multi-year procurement - NOT APPLICABLE				Source of Funding	Apply Reservation Scheme (Y/N)	Contract Type	Request for Expression of Interest			Invitation of proposals and approval for award			Completion date		
				Current year's estimated cost	Projected completion time (in years)	Paid up sum	Pending sum				Pending time to completion	Invitation of Expression of Interest	Closing/ opening date	Approval of shortlist	Notification date	Invitation of proposals date		Submission/ opening date	Approval of evaluation report
1	Leadership Development for EXCO	UGX	80,000,000					DPF	N	Framework					11-Sep-24	11-Oct-24	18-Oct-24	31-Oct-24	20-Nov-24
2	External facilitators for ESG	UGX	10,000,000					DPF	N	Lumpsum				19-Sep-25	14-Oct-25	29-Oct-25	5-Nov-25	15-Nov-25	22-Nov-25
3	Real Estate Advisor for land acquisition	UGX	117,200,000					DPF	N	Lumpsum				27-Sep-24	4-Oct-24	30-Oct-24	6-Nov-24	20-Nov-24	18-Jun-25
4	Consultant to review the Board Key Performance Indicators	UGX	50,000,000					DPF	N	Lumpsum				17-Jul-25	11-Aug-25	10-Sep-25	17-Sep-25	30-Sep-25	6-Oct-25
5	Provision of External Legal Services	UGX	100,000,000					DPF	N	Lumpsum				15-Dec-24	9-Jan-25	8-Feb-25	15-Feb-25	28-Feb-25	28-Feb-28
6	Consultancy for Independent Validation of the results of the baseline survey on public awareness	UGX	70,000,000					DPF	N	Lumpsum				18-Oct-24	13-Nov-24	13-Dec-24	20-Dec-24	2-Jan-25	28-Feb-25
7	Consultancy for CSR Impact Assessment	UGX	50,000,000					DPF	N	Lumpsum				6-Sep-24	2-Oct-24	1-Nov-24	8-Nov-24	22-Nov-24	31-Dec-24
8	Agency for pre-test already translated messages	UGX	20,000,000					DPF	N	Lumpsum				11-Sep-24	7-Oct-24	5-Nov-24	12-Nov-24	26-Nov-24	31-Dec-24
TOTAL			497,200,000																

Prepared by:
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Date: 17-Jul-24

Approved by:
Name: Patrick Ezija
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